

GLASGOW KELVIN COLLEGE

Learning and Teaching Committee – 06 May 2026

2025/26 Withdrawal and Credit Projection

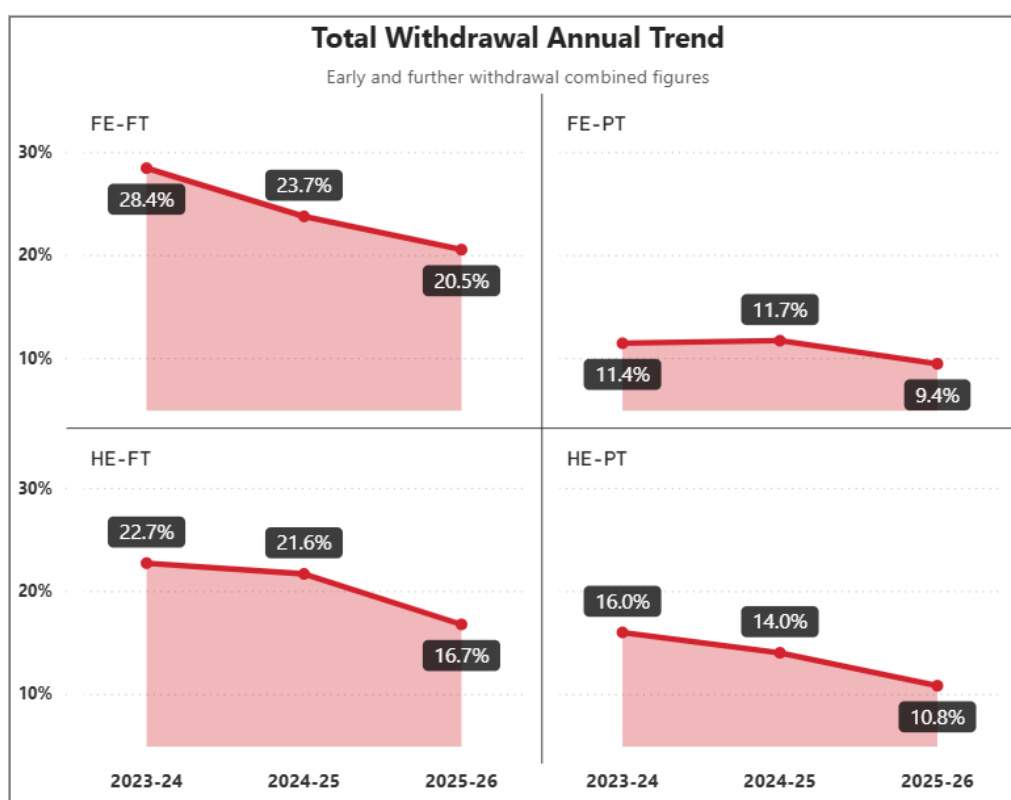
Report by Assistant Principal, Digital and Information Systems

1. Introduction

This report provides an update on student withdrawal trend and credit delivery for the 2025/26 academic year the College. It summarises current withdrawal rates across modes of attendance, compares performance against previous years, and sets out the College's position in relation to its Scottish Funding Council (SFC) credit target.

2. Student Withdrawal Rates

Current withdrawal rates for 2025/26 indicate an overall improvement when compared with previous years, with reductions observed across most modes of attendance. Figure 1 shows the annual trend in withdrawal rates, using full-year figures for prior years and year-to-date figures for the current session.



[Open in Power BI](#)

Figure 1 - withdrawal rates, annual trend comparison.

Withdrawals among FE-FT learners between August and March total 488, compared with 455 at the same point last year. While this represents a modest increase in total numbers, it should be noted that FE-FT enrolments this year are higher than in 2024/25. When considered as a proportion, the overall withdrawal rate for FE-FT provision continues to decline, maintaining a positive downward trend. HE-FT also shows a positive decline in student withdrawal rates. Both rates are projected to be marginally lower than the previous year.

Part-time rates continue to remain lower than the previous year. However, part-time activity is still ongoing and is subject to larger changes towards the year-end.

3. Credit Delivery Position

The College's SFC credit target for 2025/26 is 71,941 credits, unchanged from the previous academic year. As shown in Figure 2, the College has already delivered 72,138 credits, representing achievement of 100.3% of the agreed target.

Credit Target	Current Credits	% Target Achievement	Projected Year End Credits	% Target Achievement
71,941	72,138	100.3%	72,138	100.3%

Figure 2 - SFC Credits delivered towards target and year-end projection.

The majority of credits for the academic year have now been delivered. A small volume of additional activity has commenced in block 3, which primarily relates to community-based provision and is expected to generate a limited number of further credits. This marginal additional delivery may be offset by the processing of any outstanding early withdrawals that have yet to be fully reflected in credit figures.

Under SFC guidance, colleges are permitted to deliver up to 2% below their credit target without incurring financial clawback. Current delivery levels indicate that the College is projected to remain above its allocated target by the end of the academic year, providing assurance over funding stability for 2025/26.

4. Resource Implications

The College is not funded for students who leave before the SFC funding required date.

5. Impact on students

There are no issues identified that could impact students as a direct result of this report.

6. Equalities

There are no equality implications arising directly from this report.

7. Risk and Assurance

The SFC may claw-back funds if the College does not meet its target, although a 2% under delivery is permitted without impact on funding.

8. Data Protection

There are no data protection implications arising directly from this report.

9. Environmental and Sustainability

There are no environmental and sustainability implications arising from this report.

10. Recommendations

Members are recommended to:

- i. Note the contents of the report.

11. Further Information

Members can obtain additional information on the contents of this report from Jason Quinn, Assistant Principal, Digital and Information Services, jquinn@glasgowkelvin.ac.uk.

JQ, Glasgow Kelvin College, April 2026